

RANJAN POLYESTERS LTD

Regd. office:-11-12km Stone, Chittorgarh Road, Guwardi, Bhilwara - 311001

Unaudited Result For The Quarter Ended as on 30th Sep, 2015

(Rs. in Lacs)

Particulars	Quarter Ended			Year to Date		Year Ended
	Current Year	Preceding	Corresponding 3 months ended 30.09.2014 In the previous Year	Current Year	Previous Year	31st March 15 Audited
	3 months ended 30.09.2015	3 months ended 30.06.2015		Unaudited		
				30.09.2015	30.09.2014	
1. Income from Operations						
(a) Net Sales/Income from Operations	1055.97	1074.15	937.93	2130.12	1886.63	3634.01
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
Total Income from Operations (net)	1055.97	1074.15	937.93	2130.12	1886.63	3634.01
2. Expenses						
(a) Increase/Decrease in Stock	-45.37	8.38	-24.50	-36.89	-20.94	5.01
(b) Raw materials Consumed	340.59	323.24	301.53	663.83	577.36	1034.15
(c) Power & Fuel	240.16	244.00	274.09	484.16	526.13	967.24
(d) Staff Cost	205.21	174.43	114.18	379.64	226.72	459.15
(e) Depreciation	35.86	35.24	40.07	71.10	125.18	127.17
(f) Other Expenses	219.93	210.00	176.65	429.53	344.74	755.24
Total Expenses	695.98	695.29	682.02	1991.27	1779.19	3367.86
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	59.99	78.86	55.91	138.85	107.44	266.05
4. Other Income	4.01	3.46	1.02	7.47	3.50	6.82
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	64.00	82.32	56.93	146.32	110.94	272.87
6. Finance Costs	25.87	34.19	31.13	60.09	64.10	125.74
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	38.13	48.13	25.80	86.26	46.84	147.13
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	-80.89
9. Profit / (Loss) from ordinary activities before Tax (7-8)	38.13	48.13	25.80	86.26	46.84	66.24
10. Tax expense	7.26	9.17	4.08	16.43	8.07	12.62
11. Tax Earlier Years	0.00	0.00	0.00	0.00	0.00	0.00
12. Net Profit / (Loss) from ordinary activities after tax (9 - 10-11)	30.87	38.96	21.74	69.83	38.77	53.62
13. Extraordinary Items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
14. Net Profit / (Loss) for the period (13+14)	30.87	38.96	21.74	69.83	38.77	53.62
15. Share of Profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
16. Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
17. Net Profit / (Loss) after taxes 13+14+15	30.87	38.96	21.74	69.83	38.77	53.62
18. Paid-up equity share capital (Face Value of the Share shall be indicated)	10.00	10.00	10.00	10.00	10.00	10.00
19. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	461.78	430.91		461.78	203.92	391.85
20. Earnings Per Share (before extraordinary items)						
(a) Basic	1.09	1.37	0.77	2.46	1.36	1.89
(b) Diluted	1.09	1.37	0.77	2.46	1.36	1.89
21. Earnings Per Share (after extraordinary items)						
(a) Basic	1.09	1.37	0.77	2.46	1.36	1.89
(b) Diluted	1.09	1.37	0.77	2.46	1.36	1.89

Notes:

1. Figures in above result regrouped and rearranged wherever found necessary.
2. Provision for taxation has been considered income tax act 1961.
3. The above results were adopted by the Board of Directors at their meeting held on 31st October, 2015.

On behalf of Board of Directors

Sd/-

Mohit Kumar Bhimsariya

Director

Place Bhilwara

Date 31st October 2015