

## RANJAN POLYSTERS LTD

Regd. office: 11-12km Stone, Chittorgarh Road, Guwardi, Bhiwara - 311001  
Unaudited Result For The Quarter Ended as on 31st Dec, 2015

(Rs. in Lacs)

Particulars	Quarter Ended			Year to Date		Year Ended
	Current Year	Preceding	Corresponding 3 months ended 31.12.2014 in the previous Year	Current Year	Previous Year	31st March 15  Audited
	3 months ended 31.12.2015	3 months ended 30.09.2015		Unaudited		
				31.12.2015	31.12.2014	
<b>1. Income from Operations</b>						
(a) Net Sales/Income from Operations	1057.00	1055.97	775.84	3187.12	2661.91	3634.01
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income from Operations (net)</b>	<b>1057.00</b>	<b>1055.97</b>	<b>775.84</b>	<b>3187.12</b>	<b>2661.91</b>	<b>3634.01</b>
<b>2. Expenses</b>						
(a) Increase/Decrease in Stock	-28.11	-45.37	-10.58	-63.10	-31.52	5.01
(b) Raw materials Consumed	351.51	340.58	204.62	1015.35	781.99	1034.15
(c) Power & Fuel	225.36	240.16	230.26	709.53	758.36	987.24
(d) Staff Cost	203.39	205.21	105.64	593.02	332.57	459.15
(e) Depreciation	47.92	35.86	40.06	119.02	118.40	127.17
(f) Other Expenses	217.41	219.53	187.25	646.93	578.46	755.24
<b>Total Expenses</b>	<b>1019.48</b>	<b>995.96</b>	<b>757.45</b>	<b>3016.78</b>	<b>2536.28</b>	<b>3367.96</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>37.52</b>	<b>59.99</b>	<b>18.19</b>	<b>176.37</b>	<b>125.63</b>	<b>266.05</b>
<b>4. Other Income</b>	<b>0.27</b>	<b>4.01</b>	<b>1.09</b>	<b>7.75</b>	<b>4.54</b>	<b>6.82</b>
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>37.79</b>	<b>64.00</b>	<b>19.22</b>	<b>184.12</b>	<b>130.17</b>	<b>272.87</b>
<b>6. Finance Costs</b>	<b>24.92</b>	<b>25.87</b>	<b>30.37</b>	<b>84.98</b>	<b>94.48</b>	<b>125.74</b>
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>12.87</b>	<b>38.13</b>	<b>-11.15</b>	<b>99.14</b>	<b>35.69</b>	<b>147.13</b>
<b>8. Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>-87.56</b>	<b>0.00</b>	<b>-87.56</b>	<b>-80.69</b>
<b>9. Profit / (Loss) from ordinary activities before Tax (7-8)</b>	<b>12.87</b>	<b>38.13</b>	<b>-78.71</b>	<b>99.14</b>	<b>-31.87</b>	<b>66.24</b>
<b>10. Tax expense</b>	<b>2.45</b>	<b>7.26</b>	<b>-8.08</b>	<b>16.89</b>	<b>0.00</b>	<b>12.62</b>
<b>11. Tax Earlier Years</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>12. Net Profit / (Loss) from ordinary activities after tax (9 - 10-11)</b>	<b>10.42</b>	<b>30.87</b>	<b>-70.65</b>	<b>80.25</b>	<b>-31.87</b>	<b>53.62</b>
<b>13. Extraordinary Items (net of tax expenses)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14. Net Profit / (Loss) for the period (13+14)</b>	<b>10.42</b>	<b>30.87</b>	<b>-70.65</b>	<b>80.25</b>	<b>-31.87</b>	<b>53.62</b>
<b>15. Share of Profit / (Loss) of associates</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16. Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17. Net Profit / (Loss) after taxes 13+14+15</b>	<b>10.42</b>	<b>30.87</b>	<b>-70.65</b>	<b>80.25</b>	<b>-31.87</b>	<b>53.62</b>
<b>18. Paid-up equity share capital (Face Value of the Share shall be indicated)</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>19. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year</b>	<b>402.37</b>	<b>481.78</b>		<b>472.20</b>	<b>274.63</b>	<b>391.95</b>
<b>20.1 Earnings Per Share (before extraordinary items)</b>						
(a) Basic	0.37	1.09	-2.49	2.82	-1.12	1.89
(b) Diluted	0.37	1.09	-2.49	2.82	-1.12	1.89
<b>21.1 Earnings Per Share (after extraordinary items)</b>						
(a) Basic	0.37	1.09	-2.49	2.82	-1.12	1.89
(b) Diluted	0.37	1.09	-2.49	2.82	-1.12	1.89

**Notes:**

1. Figures in above result regrouped and rearranged wherever found necessary.
2. Provision for taxation has been considered income tax act 1961.
3. The above results were adopted by the Board of Directors at their meeting held on 30th January, 2015.

On behalf of Board of Directors

Sd/-

Saket Parikh

Executive Director

Place Bhiwara

Date 30th Jan 2016