

## RANJAN POLYSTERS LTD

Regd. office:-11-12km Stone,Chittorgarh Road,Guwardi, Bhiwara - 311001  
Audited Result For The Quarter & Year Ended as on 31st March ,2016

(Rs. in Lacs)

Particulars	Quarter Ended			Year Ended	
	Current Year	Preceding	Corresponding	31st March 16	31st March 15
	3 months ended 31.03.2016	3 months ended 31.12.2015	3 months ended in the previous Year	31st March 16 Audited	31st March 15 Audited
<b>1. Income from Operations</b>					
(a) Net Sales/Income from Operations	1116.94	1057.00	972.09	4304.06	3634.01
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
<b>Total income from Operations (net)</b>	<b>1116.94</b>	<b>1057.00</b>	<b>972.09</b>	<b>4304.06</b>	<b>3634.01</b>
<b>2. Expenses</b>					
(a) Increase/Decrease in Stock	58.29	-26.11	36.53	-4.81	5.01
(b) Raw materials Consumed	327.19	351.51	252.16	1342.54	1034.15
(c) Power & Fuel	236.85	225.38	230.65	946.36	987.24
(d) Staff Cost	226.22	203.39	126.58	809.24	459.15
(e) Depreciation	18.20	47.82	8.77	137.22	127.17
(f) Other Expenses	220.97	217.41	176.76	867.90	755.24
<b>Total Expenses</b>	<b>1057.72</b>	<b>1019.48</b>	<b>834.87</b>	<b>4208.67</b>	<b>3367.96</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)</b>	<b>29.22</b>	<b>37.52</b>	<b>140.42</b>	<b>205.59</b>	<b>266.05</b>
<b>4. Other Income</b>	<b>1.51</b>	<b>0.27</b>	<b>2.28</b>	<b>9.26</b>	<b>6.82</b>
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>30.73</b>	<b>37.79</b>	<b>142.70</b>	<b>214.85</b>	<b>272.87</b>
<b>6. Finance Costs</b>	<b>31.58</b>	<b>24.92</b>	<b>31.28</b>	<b>116.56</b>	<b>125.74</b>
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>-0.85</b>	<b>12.87</b>	<b>111.42</b>	<b>98.29</b>	<b>147.13</b>
<b>8. Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.33</b>	<b>0.00</b>	<b>-80.89</b>
<b>9. Profit / (Loss) from ordinary activities before Tax (7-8)</b>	<b>-0.85</b>	<b>12.87</b>	<b>98.11</b>	<b>98.29</b>	<b>66.24</b>
<b>10. Tax expense</b>	<b>-1.79</b>	<b>2.45</b>	<b>12.62</b>	<b>17.10</b>	<b>12.62</b>
<b>11. Tax Earlier Years</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>12. Net Profit / (Loss) from ordinary activities after tax (9 - 10-11)</b>	<b>0.94</b>	<b>10.42</b>	<b>85.49</b>	<b>81.19</b>	<b>53.62</b>
<b>13. Extraordinary items (net of tax expenses)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14. Net Profit / (Loss) for the period (13+14)</b>	<b>0.94</b>	<b>10.42</b>	<b>85.49</b>	<b>81.19</b>	<b>53.62</b>
<b>15. Share of Profit / (loss) of associates</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16. Minority Interest*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17. Net Profit / (Loss) after taxes 13+14+15</b>	<b>0.94</b>	<b>10.42</b>	<b>85.49</b>	<b>81.19</b>	<b>53.62</b>
<b>18. Paid-up equity share capital</b>	<b>300.09</b>	<b>300.09</b>	<b>284.16</b>	<b>300.09</b>	<b>284.16</b>
<b>(Face Value of the Share shall be indicated)</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>19. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year</b>				<b>0.00</b>	<b>391.95</b>
<b>20. I Earnings Per Share (before extraordinary items)</b>					
(a) Basic	0.03	0.35	3.01	2.71	1.89
(b) Diluted	0.03	0.35	3.01	2.71	1.89
<b>21. II Earnings Per Share (after extraordinary items)</b>					
(a) Basic	0.03	0.35	3.01	2.71	1.89
(b) Diluted	0.03	0.35	3.01	2.71	1.89

**Notes:**

1. Consumption of raw materials includes Dyes & Chemicals.
2. Figures in above result regrouped and rearranged wherever found necessary.
3. Provision for taxation has been considered under income tax act 1961.
4. The above results were adopted by the Board of Directors at their meeting held on 30th May, 2016.

On behalf of Board of Directors

Sd/-

Mohit Kumar Bhimsaria  
Director

Place Bhiwara

Date 30th May, 2016