

RANJAN POLYSTERS LTD

Regd. office:-11-12km Stone,Chittorgarh Road,Guwardi, Bhilwara - 311001

Unaudited Result For The Quarter Ended as on 30th June,2015

(Rs. In Lacs)

Particulars	Quarter Ended			Year Ended
	Current Year	Preceding	Corresponding	31st March 15
	3 months ended 30.06.2015	3 months ended 31.03.2015	3 months ended 30.06.2014 in the previous Year	Audited
1. Income from Operations				
(a) Net Sales/Income from Operations	1074.15	972.09	948.35	3634.01
(b) Other Operating Income	0.00	0.00	0.00	0.00
Total income from Operations (net)	1074.15	972.09	948.35	3634.01
2. Expenses				
(a) Increase/Decrease in Stock	8.38	36.53	3.14	5.01
(b) Raw materials Consumed	323.24	252.16	275.84	1034.15
(c) Power & Fuel	244.00	230.85	252.03	987.24
(d) Staff Cost	174.43	126.58	112.54	459.15
(e) Depreciation	35.24	8.77	38.27	127.17
(f) Other Expenses	210.00	176.78	210.08	755.24
Total Expenses	995.29	831.67	891.90	3367.96
3. Profit / (Loss) from operations before other income,finance costs and exceptional items(1-2)	78.86	140.42	56.45	266.05
4. Other income	3.46	2.26	2.48	6.82
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	82.32	142.70	58.93	272.87
6. Finance Costs	34.19	31.26	32.98	125.74
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	48.13	111.44	25.95	147.13
8. Exceptional Items	0.00	-13.33	-7.09	-80.89
9. Profit / (Loss) from ordinary activities before Tax (7-8)	48.13	98.11	18.86	66.24
10. Tax expense	9.17	12.62	3.59	12.62
11. Tax Earlier Years	0.00	0.00	0.00	0.00
12. Net Profit / (Loss) from ordinary activities after tax (9 - 10-11)	38.96	85.49	15.27	53.62
13. Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
14. Net Profit / (Loss) for the period (13+14)	38.96	85.49	15.27	53.62
15. Share of Profit / (loss) of associates	0.00	0.00	0.00	0.00
16. Minority Interest*	0.00	0.00	0.00	0.00
17. Net Profit / (Loss) after taxes 13+14+15	38.96	85.49	15.27	53.62
18. Paid-up equity share capital	284.16	284.16	284.16	284.16
Face Value of the Share shall be indicated	10.00	10.00	10.00	10.00
19. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	360.73		321.77	391.95
20. Earnings Per Share (before extraordinary items)				
(a) Basic	1.37	3.01	0.54	1.89
(b) Diluted	1.37	3.01	0.54	1.89
21. Earnings Per Share (after extraordinary items)				
(a) Basic	1.37	3.01	0.54	1.89
(b) Diluted	1.37	3.01	0.54	1.89

Notes:

1. Figures in above result regrouped and rearranged wherever found necessary.

2. Provision for taxation has been considered income tax act 1961.

3. The above results were adopted by the Board of Directors at their meeting held on 31st July, 2015.

On behalf of Board of Directors

Sd/-

Mohit Kumar Bhimsariya